BEP	Systems and Initiatives	Objective	Program Milestones		Cost and Migration	FY04 & Earlier	FY05	FY06	FY07
			Milestone	Date					
		FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.							
Personnel Visibility	**CHCS II** Composite Health Care System II	To provide a secure, comprehensive, interoperable, standards-based, enterprise-wide medical and dental clinical information system that generates, maintains, and provides round-the-clock access to longitudinal electronic health records of active duty military, their family members and others entitled to DoD health care in fixed medical/dental facilities, on board ships, and in Theaters of Operations.	**Block I** Milestone C IOC FOC **Block II** Milestone B FOC **Block III** Milestone A Milestone B Milestone C FOC	 1/2003 9/2004 12/2006 1/2003 3/2008 1/2003 3/2006 9/2007 9/2011	# Systems Migrated	-	2	-	1
					Budget	718.4	144.5	210.9	208.4
					Actual	718.4			
	DCPDS Defense Civilian Personnel Data System - Sustainment	DCPDS is the Department's enterprise capability for civilian HRM. DCPDS is the largest automated HR system in the world, providing HR information and system support for the DoD civilian workforce worldwide, replacing multiple legacy systems, and supporting over 800,000 civilian employee records. It is fully deployed across the Department and is the enterprise civilian HR system. DCPDS supports appropriated and non-appropriated fund (NAF) employees, as well as local national and National Guard (NG) personnel through 22 DoD Regional Service Centers (RSCs) and over 300 Customer Support Units (CSUs) worldwide. System upgrades and enhancements to DCPDS continue today as an organized, coordinated activity centrally managed by CPMS. DCPDS was designed to improve and simplify personnel transaction processing, the delivery of personnel services, and retrieval of timely civilian workforce information. CPMS is responsible for functional and technical oversight of DCPDS. Deployment of the system began in October 1999, reaching FOC on September 27, 2002.	Milestone A Milestone B Milestone C IOC FOC Initial Policy Final Policy Certify policy compliance See complete list of user defined milestones in Appendix J: System Transition Schedule.	9/1997 9/1999 3/2002 10/1999 9/2002 9/1993 9/2002 9/2004	# Systems Migrated	-	-	-	-
					Budget	256.3	42.4	45.8	45.9
					Actual	256.3			

BEP	Systems and Initiatives	Objective	Program Milestones Milestone	Date	Cost and Migration	FY04 & Earlier	FY05	FY06	FY07
Personnel Visibility	**DIMHRS** Defense Integrated Military Human Resources System	DIMHRS will support military personnel and pay (DIMHRS (Pers/Pay)), manpower (DIMHRS (Manpower))and training (DIMHRS (Training)) functions for Regular, Reserve and Guard personnel (and their families), whether on active duty or not, throughout their entire military careers through periods of peacetime, mobilization, and war -- and beyond their military service.	Milestone A Milestone B Milestone C IOC FOC Initial Policy *Note: The DIMHRS program is being rebaselined. As a result, the milestone dates may change. Any changes will be incorporated into the next version of the ETP.*	6/2004 3/2005 1/2006 3/2007 7/2008 1/1997	# Systems Migrated	-	-	-	149
					Budget *see note 1*	310.2	68.0	69.4	64.9
					Actual	331.3			
	DTS Defense Travel System	When fully implemented by the end of FY06, DTS will be the designated single standard system for temporary duty travel requirements for all DOD personnel	Milestone C IOC FOC Initial Policy Final Policy	10/2003 12/2003 9/2006 12/1995 5/2002	# Systems Migrated	-	3	19	1
					Budget *see note 2*	356.1	48.9	42.9	24.1
					Actual	356.1			
**FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.**								
Acquisition Visibility	**DAMIR*** Defense Acquisition Management Information Retrieval	DAMIR will create a net-centric environment where data will be made available as quickly as possible to support the acquisition and program management oversight requirements across the DoD Enterprise and allow AT&L to shift its acquisition oversight focus from the current reporting process to true oversight. The current legacy system is a data entry and reporting system, not a management tool, built on a now obsolete and costly maintenance platform.	Incorporate DAES IPT Recommendations See complete list of user defined milestones in Appendix J: System Transition Schedule.	6/2007	Budget	2.6	1.5	2.9	3.2
					Actual	2.6			
	USXPORTS US Export Systems	The objective of USXPORTS is to provide an enterprise system that will improve the export control practices of the Departments of Defense, Commerce and State; and to meet national security, foreign policy, and nonproliferation objectives while facilitating trade and business expansion.	Milestone A IOC FOC	8/2001 6/2004 1/2006	# Systems Migrated	-	-	1	-
					Budget	39.0	5.4	-	-
					Actual	31.7			
**FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.**								

BEP	Systems and Initiatives	Objective	Program Milestones		Cost and Migration	FY04 & Earlier	FY05	FY06	FY07
			Milestone	Date					

General Notes:

• *FY05 and earlier figures represent budgets or actual obligations.*

• *FY06 and FY07 figures reflect the President's Budget (PB06) submission of 5 March 2005.*

• *All dollar amounts are in millions.*

• *See Appendix I for further details.*

Specific Notes:

1. The DIMHRS program is being re-baselined and as a result the dates may change. Any changes will be incorporated in the next version of the ETP.

2. DTS projections in the 5 March 2005 "Super IT-1" had two clerical errors that are corrected here:

   1) FY10 & FY11 each had a decimal point in the wrong place.

   2) CS vs. DM budget lines were inverted – the CS budget numbers are the DM numbers and vice versa.

3. These Enterprise programs have milestones dependent on additional funding or reallocation of FY06 funds (some of this funding reallocation will come from within the BMMP budget). The PB07 budget exhibits will reflect any additional or reallocated funds for these programs.

4. This budget for this ITMA Initiative Number represents other DCMA activities besides DBSE (formerly known as DADS). DBSE portion is $10M in FY06 and $20M in FY07.

5. As part of the Federal Integrated Acquisition Environment, these systems receive Federal funds to support the program. Federal IAE is part of the President's e-Gov initiative, and is funded through contributions from all Federal agencies. OMB determines the yearly contribution level for DoD via the passback, and this is then provided to GSA, the IAE managing partner.

6. Initiative is made up of eSTRATS, ARM pilot, and ASAS. Funding lines reside with individual programs.

7. CAMS-ME system costs are included in the MEV initiative.

8. RFID – Numbers reflect ACTIVE RFID only. Because the plans for implementation of PASSIVE RFID are just now emerging, it is not anticipated that full data will be available until FY07.